Cost of project Total Money Pledged through Foundation Money collected by completion of construction Educational Space Allocation Fundraising Fee Reimbursement Alumni Corp. Operating Budget for house Construction Grant Eligibility (Educational Space) Yearly Operating Grant Eligibility (Educational Space) First year eligible grant	\$ \$ \$ \$ \$ \$	1,000,000 900,000 200,000 37% 20% 150,000 370,000 55,500
Beginning Balance	\$	200,000
Fund. Fee	\$	40,000
Ed Space (construction grant)	\$	160,000
Ed Space (constitution grant) Ed Space (operating grant)	\$	-
Total grant from Foundation Year 1	\$	200,000
Balance remaining for dispursal and carried into next year	\$	200,000
balance remaining for dispursar and carried into hext year	Ψ	_
Second year eligible grant		
Beginning Balance	\$	_
Incoming Pledge Payments during year		300,000
Total		300,000
Total	Ψ	000,000
Fund. Fee	\$	60,000
Ed Space (construction grant)	\$	210,000
Ed Space (constitution grant) Ed Space (operating grant)	\$	30,000
Total grant from Foundation Year 2	φ	
Balance remaining for dispursal and carried into next year	\$ \$	300,000
balance remaining for dispursal and carried into hext year	φ	-
Third year eligible grant		
Beginning Balance	Ф	_
		200.000
Incoming Pledge Payments during year		300,000
Total	Ф	300,000
Fried Foo	Φ	CO 000
Fund. Fee	\$	60,000
Ed Space (construction grant)	\$	-
Ed Space (operating grant)	\$	55,500
Total grant from Foundation Year 3	\$	115,500
Balance remaining for dispursal and carried into next year	Þ	184,500
Faculty was alimitals was t		
Fourth year eligible grant	Φ	404.500
Beginning Balance		184,500
Incoming Pledge Payments during year		100,000
Total	\$	284,500
- 1-	•	00.000
Fund. Fee	\$	20,000
Ed Space (construction grant)	\$	-
Ed Space (operating grant)	\$	55,500
Total grant from Foundation Year 4	\$	75,500
Balance remaining for dispursal and carried into next year	\$	209,000
Fifth year eligible grant	_	
Beginning Balance	\$	209,000

Incoming Pledge Payments during year	\$	-
Total		209,000
E . I E.	Φ.	
Fund. Fee	\$	-
Ed Space (construction grant)	\$ \$	- 55 500
Ed Space (operating grant) Total grant from Foundation Year 5	\$ \$	55,500 55,500
Balance remaining for dispursal and carried into next year	\$	153,500
Balance remaining for dispursar and samed into next year	Ψ	100,000
Sixth year eligible grant		
Beginning Balance		153,500
Incoming Pledge Payments during year		-
Total	\$	153,500
Fund. Fee	\$	_
Ed Space (construction grant)	φ \$	-
Ed Space (construction grant) Ed Space (operating grant)	φ \$	- 55,500
Total grant from Foundation Year 6	\$	55,500
Balance remaining for dispursal and carried into next year	\$	98,000
Data not formatting for dispartar and carried into now, your	Ψ	00,000
Seventh year eligible grant		
Beginning Balance	\$	98,000
Incoming Pledge Payments during year	\$	-
Total	\$	98,000
	•	
Fund. Fee	\$	-
Ed Space (construction grant)	\$	-
Ed Space (operating grant)	\$	55,500
Total grant from Foundation Year 6	\$	55,500
Balance remaining for dispursal and carried into next year	\$	42,500
Eight year eligible grant		
Beginning Balance	\$	42,500
Incoming Pledge Payments during year		-
Total	\$	42,500
		•
Fund. Fee	\$	-
Ed Space (construction grant)	\$	-
Ed Space (operating grant)	\$	42,500
Total grant from Foundation Year 6	\$	42,500
Balance remaining for dispursal and carried into next year	\$	-
TOTAL GRANTS	\$	900,000